



FINANCIAL



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Travel SMART - finance case table				
Town - Woking				
£'000s	2012/13	2013/14	2014/15	Total
Sheerwater corridor improvement				
DfT revenue	£0	£0	£0	£0
DfT capital	£0	£500	£500	£1,000
Local contribution	£500	£1,000	£1,500	£3,000
Total	£500	£1,500	£2,000	£4,000
Bus priority and corridor improvements				
DfT revenue	£20	£30	£40	£90
DfT capital	£100	£250	£270	£620
Local contribution	£25	£50	£35	£110
Total	£145	£330	£345	£820
Walking and cycling				
DfT revenue	£0	£0	£0	£0
DfT capital	£208	£20	£190	£418
Local contribution	£130	£56	£0	£186
Total	£338	£76	£190	£604
Information, travel planning and marketing				
DfT revenue	£373	£241	£176	£790
DfT capital	£150	£25	£25	£200
Local contribution	£0	£0	£0	£0
Total	£523	£266	£201	£990
Totals	£1,506	£2,172	£2,736	£6,414
Total DfT funding requested (for this bid only)	£851	£1,066	£1,201	£3,118
Total revenue (entire project)	£393	£271	£216	£880
Total capital (entire project)	£458	£795	£985	£2,238
Total local contribution	£655	£1,106	£1,535	£3,296
Note - Does not include key component as some measures countywide.				